

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN JULI TAHUN 2019

Satuan Kerja : Pengadilan Agama Wangi Wangi (401885)
 Proposisi : Sulawesi Tenggara (2000)
 Bagian Anggaran : Badan Urusan Administrasi Mahkamah Agung RI (01)
 Nomor DIPA : DIPA-005.01.2.401885/2019

| NO | KODE | URAIAN | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | TOTAL REALISASI | | SISA DANA | KET |
|----|--------------|---|-----------------------------|--------------------------|--------|---------------------|--------|-----------------|--------|---------------|--------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | 401885 | Pengadilan Agama Wangi Wangi | 2.947.394,000 | 1.099.382,481 | 37,30 | 220.733,667 | 7,49 | 1.357.730,683 | 46,07 | 1.589.603,317 | 53,934 |
| | 1005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas teknis Lainnya Mahkamah Agung | 2.512.394,000 | 791.099,981 | 31,49 | 220.733,667 | 8,79 | 1.049.448,183 | 41,77 | 1.462.885,817 | 58,228 |
| | 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | 2.512.394,000 | 791.099,981 | 31,49 | 220.733,667 | 8,79 | 1.049.448,183 | 41,77 | 1.462.885,817 | 58,228 |
| | 1066.994 | Layanan Perkantoran | 2.512.394,000 | 791.099,981 | 31,49 | 220.733,667 | 8,79 | 1.049.448,183 | 41,77 | 1.462.885,817 | 58,228 |
| 2 | 1066.994.001 | Pembayaran Gaji dan Tunjangan | 1.991.814,000 | 606.575,806 | 30,45 | 220.733,667 | 11,08 | 827.309,473 | 41,54 | 1.164.504,527 | 58,465 |
| | 511111 | Gaji Pokok PNS | 502.690,000 | 238.649,020 | 47,47 | 102.576,360 | 20,41 | 341.225,380 | 67,88 | 1.614.464,620 | 32,12 |
| | 511119 | Pembulatan Gaji PNS | 12,000 | 4,619 | 38,49 | 1,597 | 13,31 | 6,216 | 51,90 | 7,558 | 62,983 |
| | 511121 | Tunj. Suami/Istri PNS | 36.075,000 | 17.498,394 | 48,51 | 7.442,244 | 20,63 | 24.940,638 | 69,14 | 11.134,362 | 30,864 |
| | 511122 | Tunj. Anak PNS | 11.667,000 | 5.062,476 | 43,39 | 1.892,550 | 16,22 | 6.955,026 | 59,61 | 4.711,974 | 40,387 |
| | 511123 | Tunj. Struktural PNS | 26.130,000 | 7.260,000 | 27,78 | 2.060,000 | 7,88 | 9.320,000 | 35,67 | 16.810,000 | 64,332 |
| | 511124 | Tunj. Fungsional PNS | 914.745,000 | 221.160,000 | 24,18 | 76.580,000 | 8,37 | 297.740,000 | 32,55 | 617.220,000 | 67,475 |
| | 511125 | Tunj. PPH PNS | 139.219,000 | 26.632,437 | 19,13 | 11.754,436 | 8,44 | 38.386,873 | 27,57 | 100.832,127 | 72,427 |
| | 511126 | Tunj. Beras PNS | 39.071,000 | 13.252,860 | 33,92 | 3.186,480 | 8,16 | 16.439,340 | 42,08 | 22.631,660 | 57,924 |
| | 511129 | Belanja Uang Mekan PNS | 199.800,000 | 52.071,000 | 26,06 | 8.425,000 | 4,22 | 60.496,000 | 30,28 | 139.304,000 | 69,722 |
| | 511151 | Tunj. Umum PNS | 2.405,000 | 6.085,000 | 253,01 | 2.765,000 | 114,97 | 8.850,000 | 367,28 | (6.445,000) | -268 |
| | 511157 | Tunj. Kematihan Hakim | 120.000,000 | 18.900,000 | 15,75 | 4.050,000 | 3,38 | 22.950,000 | 19,13 | 97.050,000 | 80,875 |
| 3 | 1066.994.002 | Operasional Perkantoran | 520.520,000 | 184.524,175 | 35,45 | 37.614,535 | 7,23 | 222.138,710 | 42,68 | 298.381,290 | 57,324 |
| | 521111 | Belanja Keperluan Perkantoran | 187.900,000 | 47.434,235 | 25,24 | 10.122,402 | 5,39 | 57.556,637 | 30,63 | 130.343,363 | 69,368 |
| | 521811 | Belanja Barang Perediaan Barang Konsumsi | 19.500,000 | 11.955,500 | 61,31 | 2.550,500 | 13,08 | 14.505,500 | 74,39 | 4.994,500 | 25,613 |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 12.000,000 | 1.022,640 | 8,52 | 244,000 | 2,03 | 1.266,640 | 10,56 | 10.733,360 | 89,445 |
| | 521115 | Honor Operasional Satuan Kerja | 41.760,000 | 17.000,000 | 40,71 | 3.400,000 | 8,14 | 20.400,000 | 48,85 | 21.360,000 | 51,149 |
| | 522111 | Belanja Langganan Listrik | 18.000,000 | 3.719,500 | 20,66 | 1.525,500 | 8,48 | 5.245,000 | 29,14 | 12.755,000 | 70,861 |
| | 522112 | Belanja Langganan telepon | 9.000,000 | - | 0,00 | - | 0,00 | - | 0,00 | 9.000,000 | 100 |
| | 522113 | Belanja langganan air | 6.000,000 | 1.700,000 | 28,33 | 113,000 | 1,88 | 1.813,000 | 30,22 | 4.187,000 | 69,783 |
| | 523111 | Beban pemeliharaan gedung dan bangunan | 40.000,000 | 27.232,700 | 68,08 | 718,000 | 1,80 | 27.950,700 | 69,88 | 12.049,300 | 30,123 |
| | 521119 | Belanja Barang Operasional lainnya | 8.700,000 | 7.300,000 | 83,91 | - | 0,00 | 7.300,000 | 83,91 | 1.400,000 | 16,092 |
| | 523121 | Beban pemeliharaan peralatan dan mesin | 39.500,000 | 13.302,000 | 33,68 | 2.018,500 | 0,00 | 15.320,500 | 38,79 | 24.179,500 | 61,214 |
| | 522141 | Sewa rumah dinas pimpinan | 25.000,000 | 25.000,000 | 100,00 | - | 67,69 | 25.000,000 | 100,00 | 0 | 0 |
| | 524111 | Belanja Perawatan Bina | 113.160,000 | 28.857,600 | 25,50 | 16.923,133 | 14,96 | 45.780,733 | 40,46 | 67.379,267 | 59,543 |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 435.000,000 | 308.282,500 | 70,87 | - | 0,00 | 308.282,500 | 70,87 | 126.717,500 | 29,13 |
| | 1071 | Pengadaan sarana dan Prasarana di lingkungan pengadilan tingkat banding dan tingkat pertama | 435.000,000 | 308.282,500 | 70,87 | - | 0,00 | 308.282,500 | 70,87 | 126.717,500 | 29,13 |
| | 4 1071.951 | Perangkat Pengolah Data dan Komunikasi | 435.000,000 | 308.282,500 | 70,87 | - | 0,00 | 308.282,500 | 70,87 | 126.717,500 | 29,13 |
| | 532111 | Belanja Modal Peralatan dan Mesin | 435.000,000 | 308.282,500 | 70,87 | - | 0,00 | 308.282,500 | 70,87 | 126.717,500 | 29,13 |

Wangi Wangi, 31 Juli 2019
 Kuasa Pengguna Anggaran
 Sekretaris
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