

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA
BULAN SEPTEMBER TAHUN 2019

Satuan Kerja : Pengadilan Agama Wangi Wangi (401885)
Propinsi : Sulawesi Tenggara (2000)
Bagian Anggaran : Badan Urusan Administrasi Mahkamah Agung RI (01)
Nomor DIPA : DIPA-005.01.2.401885/2019

NO	KODE	URAIAN	PAGU DIPA SETELAH REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		TOTAL REALISASI		SISA DANA	KET
				TOTAL	%	TOTAL	%	TOTAL	%		
1	2	3	4	5	6	7	8	9	10	11	12
	401885	Pengadilan Agama Wangi Wangi	2.958.282,000	1.547.451,024	52,31	128.155,615	4,33	1.708.946,051	57,77	1.249.335,949	42,232
	1 005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas teknis Lainnya Mahkamah Agung	2.523.282,000	1.205.698,524	47,78	121.830,615	4,83	1.360.868,551	53,93	1.162.413,449	46,068
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	2.523.282,000	1.205.698,524	47,78	121.830,615	4,83	1.360.868,551	53,93	1.162.413,449	46,068
	1066.994	Layanan Perkantoran	2.523.282,000	1.205.698,524	47,78	121.830,615	4,83	1.360.868,551	53,93	1.162.413,449	46,068
2	1066.994.001	Pembayaran Gaji dan Tunjangan	1.991.814,000	954.017,814	47,90	121.830,615	6,12	1.075.848,429	54,01	915.965,571	45,987
		Gaji Pokok PNS	502.690,000	396.370,600	78,85	51.018,180	10,15	447.388,780	89,00	55.301,220	11,001
		511111	12,000	7,119	59,33	845	7,04	7.964	66,37	6.130	51,083
		511119	36.075,000	28.901,964	80,12	4.032,914	11,18	32.934,878	91,30	3.140,122	8,7044
		511121	11.667,000	8.042,514	68,93	1.066,852	9,14	9.109,366	78,08	2.557,634	21,922
		511122	26.130,000	10.840,000	41,48	1.520,000	5,82	12.360,000	47,30	13.770,000	52,698
		511123	914.745,000	336.030,000	36,73	38.290,000	4,19	374.320,000	40,92	540.640,000	59,103
		511124	139.219,000	42.246,697	30,35	3.859,824	2,77	46.106,521	33,12	93.112,479	66,882
		511125	39.071,000	19.987,920	51,16	3.621,000	9,27	23.608,920	60,43	15.462,080	39,574
		511126	199.800,000	74.271,000	37,17	12.901,000	6,46	87.172,000	43,63	112.628,000	56,37
		511129	2.405,000	10.320,000	429,11	1.470,000	61,12	11.790,000	490,23	(9.385,000)	-990,2
		511151	120.000,000	27.000,000	22,50	4.050,000	3,38	31.050,000	25,88	88.950,000	74,125
		511157	531.468,000	251.680,710	47,36	33.339,412	6,27	285.020,122	53,63	246.447,878	46,371
3	1066.994.002	Operasional Perkantoran	178.900,000	64.756,637	36,20	8.619,256	4,82	73.375,893	41,02	105.524,107	58,985
		521811	28.500,000	17.968,500	63,05	80,000	0,28	18.048,500	63,33	10.451,500	36,872
		521114	3.300,000	1.531,140	46,40	41,000	1,24	1.572,140	47,64	1.727,860	52,359
		521115	41.760,000	23.800,000	56,99	3.400,000	8,14	27.200,000	65,13	14.560,000	34,866
		522111	12.500,000	7.752,500	62,02	-	0,00	7.752,500	62,02	4.747,500	37,98
		522112	3.000,000	-	0,00	664,756	22,16	664,756	22,16	2.335,244	77,841
		522113	6.000,000	2.056,000	34,27	-	0,00	2.056,000	34,27	3.944,000	65,733
		523111	54.000,000	34.823,700	64,49	-	0,00	34.823,700	64,49	19.176,300	35,512
		521119	14.900,000	8.700,000	58,39	-	0,00	8.700,000	58,39	6.200,000	41,611
		523121	39.500,000	19.511,500	49,40	2.365,000	0,00	21.876,500	55,38	17.623,500	44,616
		522141	49.000,000	25.000,000	51,02	-	37,08	25.000,000	51,02	36.100,000	48,98
		524111	100.108,000	45.780,733	45,73	18.169,400	18,15	63.950,133	63,88	34.157,667	36,119
		005.01.02	435.000,000	341.752,500	78,56	6.325,000	1,45	348.077,500	80,02	86.922,500	19,982
		1071	435.000,000	341.752,500	78,56	6.325,000	1,45	348.077,500	80,02	86.922,500	19,982
4	1071.951	Perangkat Pengolah Data dan Komunikasi	435.000,000	341.752,500	78,56	6.325,000	1,45	348.077,500	80,02	86.922,500	19,982
		532111	435.000,000	341.752,500	78,56	6.325,000	1,45	348.077,500	80,02	86.922,500	19,982

Wangi Wangi, 30 September 2019

Kuasa Pengguna Anggaran

Sekretaris

Riswan Sofyan, S. HI

NIP: 1985060220009121003

